

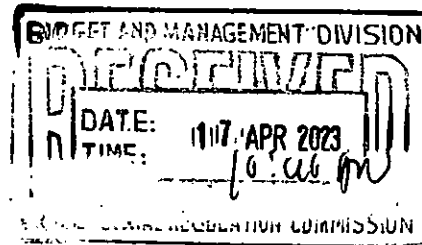
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code (UACS) : 15 008 0300013
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)-(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5(3+4)	6	7	8	9	10(6+7+8+9)	11	12	13	14	15(11+12+13+14)	16	17	18	19	20(16+17+18+19)	21	22	23	24
Agency Specific Budget		184,507,000.00	0.00	184,507,000.00	184,507,000.00	0.00	0.00	0.00	184,507,000.00	37,482,886.20	0.00	0.00	0.00	37,482,886.20	34,855,156.63	0.00	0.00	0.00	34,855,156.63	0.00	147,651,843.37	0.00	2,027,729.57
General Administration and Support	1000000000000000	34,930,000.00	0.00	34,930,000.00	34,930,000.00	0.00	0.00	0.00	34,930,000.00	8,677,031.22	0.00	0.00	0.00	8,677,031.22	8,100,775.94	0.00	0.00	0.00	8,100,775.94	0.00	25,252,968.78	0.00	578,253.28
General Management and Supervision	1000001000010000	34,930,000.00	(86,853.12)	34,843,046.88	34,830,000.00	(86,853.12)	0.00	0.00	34,843,046.88	8,390,078.10	0.00	0.00	0.00	8,390,078.10	8,100,775.94	0.00	0.00	0.00	8,100,775.94	0.00	25,252,968.78	0.00	489,302.16
PS		21,291,000.00	(86,853.12)	21,204,046.88	21,291,000.00	(86,853.12)	0.00	0.00	21,204,046.88	5,802,822.05	0.00	0.00	0.00	5,802,822.05	5,458,880.03	0.00	0.00	0.00	5,458,880.03	0.00	15,431,226.83	0.00	343,132.02
MOOE		13,639,000.00	0.00	13,639,000.00	13,639,000.00	0.00	0.00	0.00	13,639,000.00	3,787,256.05	0.00	0.00	0.00	3,787,256.05	3,641,085.91	0.00	0.00	0.00	3,641,085.91	0.00	9,851,743.95	0.00	148,170.14
Administration of Personnel Benefits	1000001000020000	0.00	86,853.12	86,853.12	0.00	86,853.12	0.00	0.00	86,853.12	86,853.12	0.00	0.00	0.00	86,853.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,853.12	
PS		0.00	86,853.12	86,853.12	0.00	86,853.12	0.00	0.00	86,853.12	86,853.12	0.00	0.00	0.00	86,853.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,853.12	
Sub-Total, General Administration and Support		34,930,000.00	0.00	34,930,000.00	34,930,000.00	0.00	0.00	0.00	34,930,000.00	8,677,031.22	0.00	0.00	0.00	8,677,031.22	8,100,775.94	0.00	0.00	0.00	8,100,775.94	0.00	25,252,968.78	0.00	578,253.28
PS		21,291,000.00	0.00	21,291,000.00	21,291,000.00	0.00	0.00	0.00	21,291,000.00	5,802,822.05	0.00	0.00	0.00	5,802,822.05	5,458,880.03	0.00	0.00	0.00	5,458,880.03	0.00	15,431,226.83	0.00	430,065.14
MOOE		13,639,000.00	0.00	13,639,000.00	13,639,000.00	0.00	0.00	0.00	13,639,000.00	3,787,256.05	0.00	0.00	0.00	3,787,256.05	3,641,085.91	0.00	0.00	0.00	3,641,085.91	0.00	9,851,743.95	0.00	148,170.14
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Overseas	3000000000000000	149,577,000.00	0.00	149,577,000.00	149,577,000.00	0.00	0.00	0.00	149,577,000.00	27,805,854.98	0.00	0.00	0.00	27,805,854.98	25,754,380.74	0.00	0.00	0.00	25,754,380.74	0.00	121,771,143.02	0.00	2,051,474.24
DO : Highly skilled, globally competitive, and recognized Filipino professionals ensured		149,577,000.00	0.00	149,577,000.00	149,577,000.00	0.00	0.00	0.00	149,577,000.00	27,805,854.98	0.00	0.00	0.00	27,805,854.98	25,754,380.74	0.00	0.00	0.00	25,754,380.74	0.00	121,771,143.02	0.00	2,051,474.24
PROFESSIONAL LICENSURE PROGRAM		138,725,000.00	(12,000.00)	138,713,000.00	138,725,000.00	(12,000.00)	0.00	0.00	138,713,000.00	25,484,565.30	0.00	0.00	0.00	25,484,565.30	23,519,144.34	0.00	0.00	0.00	23,519,144.34	0.00	113,248,434.70	0.00	1,843,420.00
Processing of applications for licensure examinations	3101001000010000	54,125,000.00	0.00	54,125,000.00	54,125,000.00	0.00	0.00	0.00	54,125,000.00	14,863,775.33	0.00	0.00	0.00	14,863,775.33	12,878,024.78	0.00	0.00	0.00	12,878,024.78	0.00	18,281,224.07	0.00	1,887,750.50
PS		5,041,000.00	0.00	5,041,000.00	5,041,000.00	0.00	0.00	0.00	5,041,000.00	1,549,864.32	0.00	0.00	0.00	1,549,864.32	1,457,384.77	0.00	0.00	0.00	1,457,384.77	0.00	3,491,369.03	0.00	82,218.55
MOOE		29,084,000.00	0.00	29,084,000.00	29,084,000.00	0.00	0.00	0.00	29,084,000.00	13,314,171.01	0.00	0.00	0.00	13,314,171.01	11,518,840.01	0.00	0.00	0.00	11,518,840.01	0.00	15,789,828.06	0.00	1,795,531.00
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	103,178,000.00	0.00	103,178,000.00	103,178,000.00	0.00	0.00	0.00	103,178,000.00	10,418,423.36	0.00	0.00	0.00	10,418,423.36	10,378,973.06	0.00	0.00	0.00	10,378,973.06	0.00	92,758,578.41	0.00	38,448.93
PS		1,450,000.00	0.00	1,450,000.00	1,450,000.00	0.00	0.00	0.00	1,450,000.00	287,834.00	0.00	0.00	0.00	287,834.00	258,484.07	0.00	0.00	0.00	258,484.07	0.00	1,182,300.00	0.00	28,149.83
MOOE		101,728,000.00	0.00	101,728,000.00	101,728,000.00	0.00	0.00	0.00	101,728,000.00	10,130,589.36	0.00	0.00	0.00	10,130,589.36	10,117,489.59	0.00	0.00	0.00	10,117,489.59	0.00	91,597,278.41	0.00	11,300.00
Tabulation, computation, rating, release of examination results, calibration and analysis of data on licensure exam	3101001000030000	1,424,000.00	(12,000.00)	1,412,000.00	1,424,000.00	(12,000.00)	0.00	0.00	1,412,000.00	184,389.38	0.00	0.00	0.00	184,389.38	186,145.90	0.00	0.00	0.00	186,145.90	0.00	1,227,833.02	0.00	13,220.43
PS		1,424,000.00	(12,000.00)	1,412,000.00	1,424,000.00	(12,000.00)	0.00	0.00	1,412,000.00	184,389.38	0.00	0.00	0.00	184,389.38	186,145.90	0.00	0.00	0.00	186,145.90	0.00	1,227,833.02	0.00	13,220.43
PROFESSIONAL REGULATION PROGRAM		8,130,000.00	21,720.58	8,151,720.58	8,130,000.00	21,720.58	0.00	0.00	8,151,720.58	2,341,289.68	0.00	0.00	0.00	2,341,289.68	2,235,236.40	0.00	0.00	0.00	2,235,236.40	0.00	6,915,430.80	0.00	106,053.28
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	3102001000010000	1,882,000.00	6,000.00	1,888,000.00	1,882,000.00	6,000.00	0.00	0.00	1,888,000.00	537,068.33	0.00	0.00	0.00	537,068.33	513,134.44	0.00	0.00	0.00	513,134.44	0.00	1,450,001.57	0.00	24,863.86
PS		1,577,000.00	6,000.00	1,583,000.00	1,577,000.00	6,000.00	0.00	0.00	1,583,000.00	508,878.33	0.00	0.00	0.00	508,878.33	483,814.44	0.00	0.00	0.00	483,814.44	0.00	1,074,521.57	0.00	24,863.86
MOOE		405,000.00	0.00	405,000.00	405,000.00	0.00	0.00	0.00	405,000.00	29,200.00	0.00	0.00	0.00	29,200.00	29,320.00	0.00	0.00	0.00	29,320.00	0.00	375,000.00	0.00	0.00



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Agency/Entity	: Professional Regulation Commission
Operating Unit	: Regional Office - NCR
Organization Code (UAC)	: 16 004 0300013
Fund Character	: 01 Regular Agency Fund

- : Department of Labor and Employment (DOLE)
- : Professional Regulation Commission
- : Regional Office - NCR
- : 18 008 0300073
- : 01 Regular Agency Fund

Fund Chapter : 01 Regular Agency Fund

(e.g., WACGS Fund Cluster: 01-Regulator Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Accounts, Locally Funded Domestic Grants Fund, and 04-Special Accounts-Foreign Assisted Foreign Grants Fund)

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Certified Contract:

MAYABIN S/DELA CRUZ
Administrative Officer V
Date: 2023-04-14 09:56:59

Certified Correct:
HENRY LIZAL PARACAN
Accountant III
Date: 2023-04-14 09:56:59

Recommendation Approval: 
RONALD G. WATSON
 Chief Professional Regulations Officer
 Date: 2023-04-14 09:56:44

Approved By: _____
L. LOUIS P. VALLEJA
Regional Director
Date: 2020-04-14 10:01:17

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations